

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Maine**

PJ's Total HOME Allocation Received: **\$113,336,723**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	96.84%	91.79%	10
% of Funds Disbursed	95.33%	87.07%	2
Leveraging Ratio for Rental Activities	27.3	4.43	2
% of Completed Rental Disbursements to All Rental Commitments**	93.29%	95.17%	43
% of Completed CHDO Disbursements to All CHDO Reservations**	85.38%	82%	27
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	59.8%	80.94%	50
% of 0-30% AMI Renters to All Renters**	29.04%	37.93%	44
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	92.21%	99.27%	48
Overall Ranking:			38 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$32,548	\$29,576	1,219 Units 18.6%
Homebuyer Unit	\$7,997	\$13,466	1,387 Units 21.1%
Homeowner-Rehab Unit	\$9,557	\$21,276	3,451 Units 52.6%
TBRA Unit	\$28,424	\$3,132	509 Units 7.8%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maine ME

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$507,874	\$103,034	\$18,247
State:*	\$418,082	\$104,911	\$17,986
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	94.5	95.8	92.3	100.0
Black/African American:	4.3	1.9	6.5	0.0
Asian:	0.2	0.4	0.0	0.0
American Indian/Alaska Native:	0.2	0.3	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.0
Asian/Pacific Islander:	0.2	0.1	0.5	0.0

ETHNICITY:

Hispanic	0.4	0.9	0.3	0.0
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HOUSEHOLD SIZE:

1 Person:	51.5	18.1	26.6	100.0
2 Persons:	23.9	26.1	28.7	0.0
3 Persons:	13.8	25.8	16.2	0.0
4 Persons:	6.2	19.0	15.6	0.0
5 Persons:	3.6	6.5	8.4	0.0
6 Persons:	0.4	3.2	2.9	0.0
7 Persons:	0.3	0.9	1.0	0.0
8 or more Persons:	0.3	0.4	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.5	26.0	10.6	100.0
Elderly:	14.7	3.7	24.2	0.0
Related/Single Parent:	20.9	34.4	20.6	0.0
Related/Two Parent:	10.1	28.4	34.0	0.0
Other:	4.4	6.7	8.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.0	0.4 [#]
HOME TBRA:	0.2	
Other:	13.5	
No Assistance:	72.3	

of Section 504 Compliant Units / Completed Units Since 2001 17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

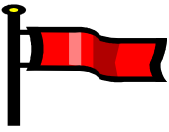
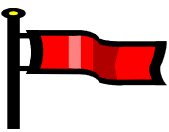
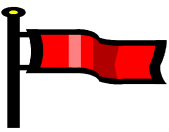
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maine State: ME

Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 38

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	93.29	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	85.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	59.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	92.21	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	0.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maine

